

# KNOX COUNTY SCHOOLS


ANDREW JOHNSON BUILDING

*Dr. James P. McIntyre Jr., Superintendent*



## MEMORANDUM

TO: Chair and Members  
Knox County Board of Education

FROM: Dr. James P. McIntyre, Jr.  
Superintendent 

DATE: April 7, 2016

RE: Option for an Inskip Elementary School Addition/Renovation

During discussion of the proposed FY17 Capital Improvement Plan (CIP), the Board requested that a capital plan option be developed that would include an addition and renovation of Inskip Elementary School in Fiscal Years 2017 and 2018. The attached worksheet is a modified version of the proposed CIP that includes the requested option, but remains within the level of funding agreed upon in the 2015 budget compromise.

This option includes a \$6.5 million project that would take Inskip's capacity to 700 students by building 14 new classrooms, repurposing two classrooms, expanding the cafeteria, and adding a new administrative office area and a new media center. While addressing the stated concern at Inskip Elementary School, this option would have a significant impact on other areas of the capital plan. The \$3 million Powell High School cafeteria and administrative suite project would have to be eliminated, as would be the \$400,000 contingency for foundation stabilization. Security upgrade funding would have to be reduced by \$500,000 and there would be a \$100,000 reduction required to the school accessibility budget line. Additionally, the physical plant upgrades and roof/HVAC funding for Fiscal Year 2018 would be reduced by a total of \$2.5 million. Please let me know if you have any questions.