

Knox County Schools  
3.649 Million PPU FY15 by needs - RECOMMENDED

Electrical	D	W/O	Request Description	Budgeted
Carter High	8	177958	Install Primex clock system	
Central High	2	789	Theater stage lighting upgrade	
Halls High	7	177959	Install Primex clock system	
Shannondale Elementary	2	177960	Install new intercom system	
South-Doyle High	9	177953	Install Primex clock system	
Vine Middle	1	166515	Install Primex clock system	
<b>Subtotal</b>				<b>\$ 409,000.00</b>

Environmental	D	W/O	Request Description	Budgeted
System Wide	0	61731	Chemical disposal	
System Wide	0	119513	Replace solid waste dumpsters at various locations	
Green Magnet	1	183136	Remove and replace approximately 25,000 sf of asbestos floor tile	
Sunnyview Primary	8	183132	Remove and replace approximately 20,300 sf of asbestos floor tile	
<b>Subtotal</b>				<b>\$ 285,000.00</b>

Flooring	D	W/O	Request Description	Budgeted
Central High	2	123601	Refinish stage floor	
Farragut Primary	5	185206	Remove carpet and replace with VCT Phase 1	
Maynard Elementary	1	860	Replace VCT, base and carpet throughout the building	
Powell High	7	175868	Replace carpet in band and choral rooms	
Ridgedale Alternative	3	172579	Replace gym floor	
<b>Subtotal</b>				<b>\$ 275,000.00</b>

FFE	D	W/O	Request Description	Budgeted
System Wide	0	61728	System wide F.F.E	
System Wide	0	183693	Replace science tables and chairs at Vine, Northwest, Cedar Bluff, Carter, Farragut and Karns Middle Schools and South Doyle High Phase 1	
West Valley Middle	5	184612	Replace cafeteria tables	
<b>Subtotal</b>				<b>\$ 325,000.00</b>

General Construction	D	W/O	Request Description	Budgeted
System Wide	0	106226	Install drop ceilings at various sites	
System Wide	0	179767	Install panic devices and door hardware at various sites per Fire Marshal	
System Wide	0	119030	Portable repairs at various sites	
System Wide	0	117853	Replace / Re-skin whiteboards at various sites	
System Wide	0	117854	Replace shades and/or blinds at various sites	
System Wide	0	136291	Middle and high school bleacher repair	
System Wide	0	106225	Replace cove base at various sites	
Adrian Burnett	7	99218	Build storage cabinets for classrooms	
Bearden Middle	3	161749	Restroom renovations in main lobby	
Carter Middle	8	136881	Replace student lockers throughout the building	
Central High	2	16752	Install egress windows on second floor classrooms	
Farragut Middle	5	180276	Replace existing modular partition walls with permanent walls	
Fountain City Elementary	2	161750	Restroom renovations	
Fountain City Elementary	2	42386	Replace hardwood floors in 3 classrooms	
Gap Creek Elementary	9	165487	Upgrade KUB wastewater plant as required by KUB	
Karns High	6	180106	Replace damaged terrazzo floor tile	
Karns High	6	952	Install canopy at rear student and special education entrances	
L & N STEM Academy	1	186509	Refurbish the "L&N" sign on the front corner of the building	
Maynard Elementary	1	179502	Interior painting	
Mooreland Heights Elementary	9	181218	Restroom renovations at cafeteria and in 4 hallway restrooms	
Ritta Elementary	8	165485	Upgrade KUB wastewater plant as required by KUB	
Vine Middle	1	160766	Replace student lockers and add additional student lockers in the lower level	
West Haven Elementary	3	148655	Replace windows	
				<b>Subtotal \$ 1,719,000.00</b>

Paving & Dumpster Pads	D	W/O	Request Description	Budgeted
				<b>Subtotal \$ -</b>

Grounds	D	W/O	Request Description	Budgeted
System Wide	0	179769	Ground work and remove or trim trees at various sites	
				<b>Subtotal \$ 25,000.00</b>

<b>Plumbing</b>	<b>D</b>	<b>W/O</b>	<b>Request Description</b>	<b>Budgeted</b>
System Wide	0	157222	Install backflows per KUB at various sites	
System Wide	0	61448	Phase 5 hot water upgrades to common areas	
System Wide	0	157223	Correct sprinkler deficiencies and modifications per the Fire Marshal	
				<b>Subtotal \$ 252,000.00</b>

<b>Tracks and Tennis Courts</b>	<b>D</b>	<b>W/O</b>	<b>Request Description</b>	<b>Budgeted</b>
Central High	2	185214	Re-stripe and apply acrylic top coat	
Fulton High	2	185215	Re-stripe and apply acrylic top coat	
Halls Elementary	7	185332	Renovate 4 tennis courts	
Hardin Valley Academy	6	185220	Re-stripe and apply acrylic top coat	
Karns High	6	185222	Replace rubber surface	
Powell High	7	185216	Re-stripe and apply acrylic top coat	
West High	4	185217	Re-stripe and apply acrylic top coat	
				<b>Subtotal \$ 349,000.00</b>

<b>Contingency</b>	<b>D</b>	<b>W/O</b>	<b>Request Description</b>	<b>Budgeted</b>
System Wide	0	61729	System wide contingency, Architect and Engineering	
				<b>Subtotal \$ 10,000.00</b>
				<b>Grand Total \$ 3,649,000.00</b>