

Knox County Schools  
3.5 Million Roofs and HVAC FY15 by needs -RECOMMENDED

Roofs	D	W/O	Request Description	Budgeted
Cedar Bluff Middle	3	1284	Total roof replacement- approximately 82,400 sq. ft modified	
Spring Hill Elementary	1	1291	Total roof replacement- approximately 65,000 sq. ft	
Halls Elementary	7	178019	Convert internal gutters to external gutter system	
Rocky Hill Elementary	4	178078	Section A roof replacement- approximately 3,080 sq. ft	
L & N STEM Academy	1	178115	Section C roof replacement- approximately 6,200 sq. ft	
<b>Subtotal</b>				<b>\$1,310,000</b>

HVAC	D	W/O	Request Description	Budgeted
System Wide	0	179771	Cooling tower repairs	
Halls Middle	7	60668	Replace HVAC in kitchen, cafeteria and serving line	
Cedar Bluff Middle	3	161754	Remove and replace existing pipe insulation on heating and cooling piping	
Austin-East High	1	175150	Replace 2 makeup air units for the gym	
Carter High	8	176158	HVAC replacement (Trane has included additional funding in Phase III C)	
Central High	2	178340	Replace chilled water pipe insulation throughout the hallways in Section B	
West View Elementary	1	178341	Replace existing HVAC units in the building	
West Hills	4	178342	Replace 9 rooftop units	
Spring Hill Elementary	1	178344	Replace existing HVAC units throughout building (eliminating steam heat)	
Hardin Valley Elementary	6	178346	Replace 2 gym rooftop units	
<b>Subtotal</b>				<b>\$2,140,000</b>

Other	D	W/O	Request Description	Budgeted
System Wide	0	122878	System Wide Contingency	
<b>Subtotal</b>				<b>\$50,000</b>
<b>Grand Total</b>				<b>\$3,500,000</b>