

HIGH SCHOOLS - STAFFING RATIO ANALYSIS

School	F/R % as of 12/6/13	Preliminary 'Rollup' ADM FY14-15	Estimated Adjustments/ Allocations/ Transfers/ Other	CTE Allocation	Net Estimated ADM FY14-15	TEACHING POSITIONS											GUIDANCE					ASSISTANT PRINCIPALS					CLERICAL							
						Individual Student Sections	Total Student Sections	Total Teaching Sections	Individual Teaching Sections	Positions Earned	Additional CTE Staffing	(rounded) Preliminary Positions Earned	Deferral Stability Adjustments	FY15 Positions Earned	FY14 Teachers	Net Gain (Loss)	Student/Teacher Ratios		see table below (rounded) Counselors Earned	Stability Provision	Net Positions Earned	FY14 Counselors	Gain (Loss) Guidance	Base Amount Earned	Funded by Title I	Byington - Solway	Reconstitution	Total Positions Earned	FY14 AsstPrin	Net Gain (Loss) AsstPrin	table below (rounded) Clerical Earned	FY14 Clerical	Net Gain (Loss) Clerical	
																	FY15 Estimated	FY14 Current																
Austin-East	89.31%	627	(75)	(4)	548	4	2,192	21.10	103.89	3	34.63		35	7	42	45	(3)	13.0	11.9	2	1	3	4	(1)	3	1		1	5	5	0	5	5	0
Bearden	26.46%	1,883	0	(14)	1,869	4	7,476	26.00	287.54	3	95.85		96		96	98	(2)	19.5	19.1	5		5	5	0	4			4	4	0	9	9	0	
Carter	55.68%	928	(27)	(7)	894	4	3,576	25.00	143.04	3	47.68		48	3	51	52	(1)	17.5	17.1	3		3	3	0	3			3	3	0	5	5	0	
Central	55.87%	1,185	(42)	(9)	1,134	4	4,536	25.00	181.44	3	60.48		60	1	61	63	(2)	18.6	18.1	4		4	4	0	4			4	4	0	6	6	0	
CTE Magnet	50.00%			125	125	4	500	25.00	20.00	3	6.67	4	11		11		11	11.4	11.1	1		1	1	1	1			1	4	0	2	0	2	
Farragut	15.26%	1,630	24	(13)	1,641	4	6,564	26.00	252.46	3	84.15		84	2	86	88	(2)	19.1	18.7	5		5	5	0	4			4	4	0	8	9	(1)	
Fulton	79.29%	928	32	(7)	953	4	3,812	21.10	180.66	3	60.22		60	(1)	59	58	1	16.2	15.8	3		3	4	(1)	3	1		1	5	5	0	5	5	0
Gibbs	42.63%	1,114	(47)	(8)	1,059	4	4,236	26.00	162.92	3	54.31		54		54	54	0	19.6	19.8	3		3	3	0	3			3	3	0	5	6	(1)	
Halls	37.21%	1,274	(10)	(10)	1,254	4	5,016	26.00	192.92	3	64.31		64		64	66	(2)	19.6	18.9	3		3	3	0	3			3	3	0	6	7	(1)	
Hardin Valley	26.27%	1,895	60	(15)	1,940	4	7,760	26.00	298.46	3	99.49		99	(3)	96	94	2	20.2	19.9	5		5	5	0	4			4	4	0	9	8	1	
Karns	40.17%	1,269	(78)	(9)	1,182	4	4,728	26.00	181.85	3	60.62		61	2	63	65	(2)	18.8	18.1	3		3	4	(1)	3		1	4	4	0	7	7	0	
L&N STEM	30.65%	467	137		604	4	2,416	26.00	92.92	3	30.97		31		31	31	0	19.5	15.1	2		2	2	0	2			2	2	0	4	3	1	
Powell	43.23%	1,357	0	(10)	1,347	4	5,388	26.00	207.23	3	69.08		69	1	70	72	(2)	19.2	18.6	4		4	4	0	3			3	4	(1)	7	7	0	
South-Doyle	58.96%	1,198	(21)	(9)	1,168	4	4,672	25.00	186.88	3	62.29		62		62	63	(1)	18.8	17.8	4		4	4	0	4			4	4	0	6	6	0	
West	47.68%	1,261	47	(10)	1,298	4	5,192	26.00	199.69	3	66.56		67	1	68	68	0	19.1	17.8	4		4	4	0	3			3	4	(1)	7	6	1	
Total High Schools		17,016	0	0	17,016						897.30	4	901	13	914	917	(3)	18.6	18.0	51	1	52	54	(2)	47	1	2	52	53	(1)	91	89	2	

Title I Magnet /STEM / IB High Priority 2011-12 Project GRAD TAP



Teaching Positions	
Free/Reduced Rate	Ratio
less than 50%	26.00 : 1
50% - 74.99%	25.00 : 1
75% or greater	21.10 : 1

GUIDANCE		Assistant Principals			Clerical	
less than 50%	50% or greater	Net ADM	less than 50%	50% or greater	min. 5 per school	max. 9 per school
360:1	300:1	< 1000	2	3	194.25 to 1 student/clerical ratio	
<i>Note: CTE Magnet granted a position in year one.</i>		1000-1500	3	4	Note: STEM and CTE clerical to be gradually increased to the minimum of 5	
		> 1500	4	5	<i>Note: CTE Magnet granted one position in year one.</i>	

Note: Allocations for the CTE Magnet were based on a proportional share of projected ADMs per zoned school. The district wide F/R rate is approximately 50%. Thus, the middle ratio will be used for year one staffing.

Note: Student counts do not include CDC, CDC-A, or satellite students (grade N).

Note: Clerical counts consist of secretaries (includes guidance and library) and bookkeepers.

Note: Teacher counts do not include librarians, ELL, special education, ROTC, instructional coaches, teacher deans, Title I.

Note: Current teacher counts include only those paid from the operating budget and include Math, Social Studies, Science, English, Art, Band, Business, Drama, Drivers Ed, Foreign Language, Health, Music, PE, Vocational, Language, Reading, Dance, etc..

Note: Teacher counts do not include Kelley Academy or Byington Solway.

Note: Karns earns 7 total clerical (1 at Byington).