

ELEMENTARY STAFFING: SUMMARY OF POSITIONS - GAIN (LOSS) - FY14-15

	as of 12/6/13	Free/ Reduced	Certified						Classified			Total Elementary		
			Teachers				Assistant Principals	Total Certified	Clerical	Total EAs	Total Classified			
			K-3 Core	4-5 Core	Total Core	Related Arts								Total Teachers
A. L. Lotts	26.28%		(1)	0	(1)	0	(1)	(1)	(2)	0	0	0	(2)	A. L. Lotts
Adrian Burnett	70.46%		(1)	0	(1)	0	(1)	0	(1)	0	0	0	(1)	Adrian Burnett
Amherst	45.73%		(1)	0	(1)	0	(1)	0	(1)	0	0	0	(1)	Amherst
Ball Camp	35.82%		0	(1)	(1)	0	(1)	0	(1)	0	0	0	(1)	Ball Camp
Bearden	41.77%		1	(1)	0	0	0	0	0	0	0	0	0	Bearden
Beaumont	71.40%		1	0	1	0	1	0	1	0	0	0	1	Beaumont
Belle Morris	87.70%		1	1	2	0	2	0	2	0	0	0	2	Belle Morris
Blue Grass	21.36%		0	(1)	(1)	0	(1)	0	(1)	0	0	0	(1)	Blue Grass
Bonny Kate	49.58%		(1)	1	0	0	0	0	0	0	0	0	0	Bonny Kate
Brickey-McCloud	32.22%		(1)	0	(1)	0	(1)	0	(1)	0	0	0	(1)	Brickey-McCloud
Carter	62.22%		0	0	0	0	0	0	0	0	0	0	0	Carter
Cedar Bluff	49.46%		(1)	0	(1)	0	(1)	0	(1)	0	0	0	(1)	Cedar Bluff
Chilhowee	69.81%		0	0	0	0	0	0	0	0	0	0	0	Chilhowee
Christenberry	90.04%		0	0	0	0	0	0	0	0	0	0	0	Christenberry
Copper Ridge	50.54%		(1)	0	(1)	0	(1)	0	(1)	0	0	0	(1)	Copper Ridge
Corryton	52.28%		0	0	0	0	0	0	0	0	0	0	0	Corryton
Dogwood	88.57%		0	0	0	0	0	0	0	0	0	0	0	Dogwood
East Knox County	73.68%		0	(1)	(1)	0	(1)	0	(1)	0	0	0	(1)	East Knox County
Farragut Primary	24.38%		(1)	0	(1)	0	(1)	0	(1)	0	0	0	(1)	Farragut Primary
Farragut Intern.	19.60%		1	(1)	0	0	0	0	0	0	0	0	0	Farragut Intern.
Fountain City	66.32%		0	0	0	0	0	0	0	0	0	0	0	Fountain City
Gap Creek	63.63%		0	0	0	0	0	0	0	0	0	0	0	Gap Creek
Gibbs	45.06%		(1)	0	(1)	0	(1)	0	(1)	0	0	0	(1)	Gibbs
Green	96.17%		1	(1)	0	0	0	0	0	0	0	0	0	Green
Halls	44.47%		0	(1)	(1)	0	(1)	0	(1)	0	0	0	(1)	Halls
Hardin Valley	30.83%		0	0	0	0	0	0	0	0	0	0	0	Hardin Valley
Inskip	89.77%		1	0	1	0	1	0	1	0	0	0	1	Inskip
Karns	43.62%		(1)	1	0	0	0	0	0	0	0	0	0	Karns
Lonsdale	93.35%		1	0	1	0	1	0	1	0	0	0	1	Lonsdale
Maynard	97.45%		0	0	0	0	0	0	0	0	0	0	0	Maynard
Mooreland Heights	76.13%		1	1	2	0	2	0	2	0	0	0	2	Mooreland Heights
Mount Olive	54.76%		(1)	0	(1)	0	(1)	0	(1)	0	0	0	(1)	Mount Olive
New Hopewell	64.03%		0	0	0	0	0	0	0	0	0	0	0	New Hopewell
Northshore	14.05%		0	1	1	0	1	0	1	0	0	0	1	Northshore
Norwood	85.39%		0	1	1	0	1	0	1	0	0	0	1	Norwood
Pleasant Ridge	58.03%		0	0	0	0	0	0	0	0	0	0	0	Pleasant Ridge
Pond Gap	88.20%		0	0	0	0	0	0	0	0	0	0	0	Pond Gap
Powell	52.60%		(1)	0	(1)	0	(1)	0	(1)	0	0	0	(1)	Powell
Ritta	56.08%		0	0	0	0	0	0	0	0	0	0	0	Ritta
Rocky Hill	28.10%		0	(1)	(1)	0	(1)	0	(1)	0	0	0	(1)	Rocky Hill
S.M. Greene	91.61%		1	0	1	0	1	0	1	0	0	0	1	S.M. Greene
Sequoyah	12.97%		0	0	0	0	0	0	0	0	0	0	0	Sequoyah
Shannondale	34.89%		0	0	0	0	0	0	0	0	0	0	0	Shannondale
South Knoxville	96.73%		0	0	0	0	0	0	0	0	0	0	0	South Knoxville
Spring Hill	86.90%		1	1	2	0	2	0	2	0	0	0	2	Spring Hill
Sterchi	45.53%		1	0	1	0	1	0	1	0	0	0	1	Sterchi
Sunnyview Primary	70.36%		0	0	0	0	0	0	0	0	0	0	0	Sunnyview Primary
West Haven	77.03%		0	1	1	0	1	0	1	0	0	0	1	West Haven
West Hills	55.73%		1	0	1	0	1	0	1	0	0	0	1	West Hills
West View	93.31%		0	0	0	0	0	0	0	0	0	0	0	West View
Total			0	0	0	0	0	(1)	(1)	0	0	0	(1)	Total

Title I
Magnet
High Priority
Project GRAD
TAP



Note: For calculation purposes, related arts positions remain static. However, the area will be reviewed to possibly free positions for potential BEP needs.
 Note: Some calculations may not sum exactly due to rounding.
 Note: Teacher counts include only those paid from the operating budget.
 Note: Teacher counts do not include Title I, guidance, librarians, ELL, related arts or special ed.

ELEMENTARY STAFFING - SUMMARY OF TEACHING POSITIONS

BUDGET 2014-2015

	as of 12/6/13 Free/ Reduced	K-3 Total			4-5 Total			Related Arts Total			Total			
		Teachers Needed	Current Teachers	Gain (Loss)	Teachers Needed	Current Teachers	Gain (Loss)	Teachers Needed	Current Teachers	Gain (Loss)	Teachers Needed	Current Teachers	Gain (Loss)	
A. L. Lotts	26.28%	27	28	(1)	12	12	0	5.6	5.6	0.0	44.6	45.6	(1)	A. L. Lotts
Adrian Burnett	70.46%	22	23	(1)	10	10	0	4.6	4.6	0.0	36.6	37.6	(1)	Adrian Burnett
Amherst	45.73%	26	27	(1)	11	11	0	5.0	5.0	0.0	42.0	43.0	(1)	Amherst
Ball Camp	35.82%	21	21	0	7	8	(1)	4.0	4.0	0.0	32.0	33.0	(1)	Ball Camp
Bearden	41.77%	15	14	1	4	5	(1)	2.2	2.2	0.0	21.2	21.2	0	Bearden
Beaumont	71.40%	21	20	1	9	9	0	5.8	5.8	0.0	35.8	34.8	1	Beaumont
Belle Morris	87.70%	19	18	1	8	7	1	3.0	3.0	0.0	30.0	28.0	2	Belle Morris
Blue Grass	21.36%	22	22	0	9	10	(1)	4.4	4.4	0.0	35.4	36.4	(1)	Blue Grass
Bonny Kate	49.58%	12	13	(1)	5	4	1	3.0	3.0	0.0	20.0	20.0	0	Bonny Kate
Brickey-McCloud	32.22%	31	32	(1)	13	13	0	6.4	6.4	0.0	50.4	51.4	(1)	Brickey-McCloud
Carter	62.22%	18	18	0	8	8	0	3.8	3.8	0.0	29.8	29.8	0	Carter
Cedar Bluff	49.46%	40	41	(1)	17	17	0	7.4	7.4	0.0	64.4	65.4	(1)	Cedar Bluff
Chilhowee	69.81%	5	5	0	8	8	0	2.0	2.0	0.0	15.0	15.0	0	Chilhowee
Christenberry	90.04%	20	20	0	8	8	0	3.4	3.4	0.0	31.4	31.4	0	Christenberry
Copper Ridge	50.54%	18	19	(1)	8	8	0	4.0	4.0	0.0	30.0	31.0	(1)	Copper Ridge
Corryton	52.28%	8	8	0	4	4	0	1.6	1.6	0.0	13.6	13.6	0	Corryton
Dogwood	88.57%	28	28	0	11	11	0	4.0	4.0	0.0	43.0	43.0	0	Dogwood
East Knox County	73.68%	16	16	0	7	8	(1)	4.0	4.0	0.0	27.0	28.0	(1)	East Knox County
Farragut Primary	24.38%	46	47	(1)	0	0	0	6.2	6.2	0.0	52.2	53.2	(1)	Farragut Primary
Farragut Intern.	19.60%	18	17	1	28	29	(1)	7.0	7.0	0.0	53.0	53.0	0	Farragut Intern.
Fountain City	66.32%	15	15	0	7	7	0	3.0	3.0	0.0	25.0	25.0	0	Fountain City
Gap Creek	63.63%	5	5	0	2	2	0	1.0	1.0	0.0	8.0	8.0	0	Gap Creek
Gibbs	45.06%	25	26	(1)	11	11	0	5.4	5.4	0.0	41.4	42.4	(1)	Gibbs
Green	96.17%	13	12	1	5	6	(1)	5.0	5.0	0.0	23.0	23.0	0	Green
Halls	44.47%	25	25	0	11	12	(1)	5.2	5.2	0.0	41.2	42.2	(1)	Halls
Hardin Valley	30.83%	32	32	0	13	13	0	5.8	5.8	0.0	50.8	50.8	0	Hardin Valley
Inskip	89.77%	20	19	1	7	7	0	2.8	2.8	0.0	29.8	28.8	1	Inskip
Karns	43.62%	40	41	(1)	17	16	1	6.8	6.8	0.0	63.8	63.8	0	Karns
Lonsdale	93.35%	16	15	1	5	5	0	2.2	2.2	0.0	23.2	22.2	1	Lonsdale
Maynard	97.45%	8	8	0	4	4	0	1.6	1.6	0.0	13.6	13.6	0	Maynard
Mooreland Heights	76.13%	15	14	1	6	5	1	3.0	3.0	0.0	24.0	22.0	2	Mooreland Heights
Mount Olive	54.76%	9	10	(1)	4	4	0	3.0	3.0	0.0	16.0	17.0	(1)	Mount Olive
New Hopewell	64.03%	9	9	0	4	4	0	3.0	3.0	0.0	16.0	16.0	0	New Hopewell
Northshore	14.05%	30	30	0	11	10	1	5.0	5.0	0.0	46.0	45.0	1	Northshore
Norwood	85.39%	24	24	0	9	8	1	3.4	3.4	0.0	36.4	35.4	1	Norwood
Pleasant Ridge	58.03%	14	14	0	6	6	0	3.0	3.0	0.0	23.0	23.0	0	Pleasant Ridge
Pond Gap	88.20%	13	13	0	6	6	0	2.6	2.6	0.0	21.6	21.6	0	Pond Gap
Powell	52.60%	31	32	(1)	13	13	0	6.0	6.0	0.0	50.0	51.0	(1)	Powell
Ritta	56.08%	21	21	0	9	9	0	3.4	3.4	0.0	33.4	33.4	0	Ritta
Rocky Hill	28.10%	23	23	0	9	10	(1)	4.2	4.2	0.0	36.2	37.2	(1)	Rocky Hill
S.M. Greene	91.61%	27	26	1	10	10	0	6.0	6.0	0.0	43.0	42.0	1	S.M. Greene
Sequoyah	12.97%	16	16	0	6	6	0	2.8	2.8	0.0	24.8	24.8	0	Sequoyah
Shannondale	34.89%	14	14	0	6	6	0	2.8	2.8	0.0	22.8	22.8	0	Shannondale
South Knoxville	96.73%	6	6	0	2	2	0	1.6	1.6	0.0	9.6	9.6	0	South Knoxville
Spring Hill	86.90%	17	16	1	7	6	1	3.2	3.2	0.0	27.2	25.2	2	Spring Hill
Sterchi	45.53%	14	13	1	6	6	0	3.0	3.0	0.0	23.0	22.0	1	Sterchi
Sunnyview Primary	70.36%	15	15	0	0	0	0	2.0	2.0	0.0	17.0	17.0	0	Sunnyview Primary
West Haven	77.03%	13	13	0	6	5	1	2.4	2.4	0.0	21.4	20.4	1	West Haven
West Hills	55.73%	29	28	1	10	10	0	5.0	5.0	0.0	44.0	43.0	1	West Hills
West View	93.31%	10	10	0	4	4	0	1.6	1.6	0.0	15.6	15.6	0	West View
Total		982	982	0	403	403	0	193.2	193.2	0.0	1,578.2	1,578.2	0	Total

Note: Teacher counts include only those paid from the operating budget.
 Note: Teacher counts do not include Title I, guidance, librarians, ELL, or special ed.



ELEMENTARY (4 - 5) STAFFING - TEACHING POSITIONS (ACADEMIC CORE)

BUDGET 2014-2015

	as of 12/6/13 Reduced	Free/ Reduced Divide Ratio	Free/ Reduced Target Ratio	Divisor	Grade 4				Grade 5				Grades 4 - 5 Totals					
					Est. ADM FY 14-15	Teachers Needed	Current Teachers	Gain (Loss)	Est. ADM FY 14-15	Teachers Needed	Current Teachers	Gain (Loss)	Total Est. ADM FY 14-15	Teachers Needed			Current Teachers	4 - 5 Gain (Loss) Teachers
														Prelim.	Adjusted	Final		
A. L. Lotts	26.28%	25	25	25	128	6.0	6	0.0	139	6.0	6	0.0	267	12	0	12	12	0
Adrian Burnett	70.46%	24	23	24	114	5.0	5	0.0	97	5.0	5	0.0	211	10	0	10	10	0
Amherst	45.73%	25	24	25	131	6.0	5	1.0	114	5.0	6	(1.0)	245	11	0	11	11	0
Ball Camp	35.82%	25	25	25	96	4.0	4	0.0	78	4.0	4	0.0	174	8	(1)	7	8	(1)
Bearden	41.77%	25	24	25	54	3.0	2	1.0	49	2.0	3	(1.0)	103	5	(1)	4	5	(1)
Beaumont	71.40%	24	23	24	94	4.0	5	(1.0)	78	4.0	4	0.0	172	8	1	9	9	0
Belle Morris	87.70%	23	22	23	77	4.0	4	0.0	77	4.0	3	1.0	154	8	0	8	7	1
Blue Grass	21.36%	25	25	25	117	5.0	4	1.0	100	4.0	6	(2.0)	217	9	0	9	10	(1)
Bonny Kate	49.58%	25	24	25	62	3.0	2	1.0	48	2.0	2	0.0	110	5	0	5	4	1
Brickey-McCloud	32.22%	25	25	25	166	7.0	6	1.0	149	6.0	7	(1.0)	315	13	0	13	13	0
Carter	62.22%	25	24	25	96	4.0	4	0.0	93	4.0	4	0.0	189	8	0	8	8	0
Cedar Bluff	49.46%	25	24	25	199	8.0	8	0.0	186	8.0	9	(1.0)	385	16	1	17	17	0
Chilhowee	69.81%	24	23	24	82	4.0	4	0.0	89	4.0	4	0.0	171	8	0	8	8	0
Christenberry	90.04%	23	22	23	83	4.0	4	0.0	77	4.0	4	0.0	160	8	0	8	8	0
Copper Ridge	50.54%	25	24	25	87	4.0	4	0.0	86	4.0	4	0.0	173	8	0	8	8	0
Corryton	52.28%	25	24	25	31	2.0	2	0.0	30	2.0	2	0.0	61	4	0	4	4	0
Dogwood	88.57%	23	22	23	115	5.0	5	0.0	124	6.0	6	0.0	239	11	0	11	11	0
East Knox County	73.68%	24	23	24	69	3.0	4	(1.0)	71	3.0	4	(1.0)	140	6	1	7	8	(1)
Farragut Primary	24.38%	-	-	-	0	0.0	0	0.0	0	0.0	0	0.0	0	0	0	0	0	0
Farragut Interm.	19.60%	25	25	25	329	14.0	13	1.0	328	14.0	16	(2.0)	657	28	0	28	29	(1)
Fountain City	66.32%	25	24	25	59	3.0	4	(1.0)	72	3.0	3	0.0	131	6	1	7	7	0
Gap Creek	63.63%	25	24	25	14	1.0	1	0.0	11	1.0	1	0.0	25	2	0	2	2	0
Gibbs	45.06%	25	24	25	121	5.0	5	0.0	125	5.0	6	(1.0)	246	10	1	11	11	0
Green	96.17%	23	22	23	42	2.0	3	(1.0)	50	3.0	3	0.0	92	5	0	5	6	(1)
Halls	44.47%	25	24	25	107	5.0	6	(1.0)	155	7.0	6	1.0	262	12	(1)	11	12	(1)
Hardin Valley	30.83%	25	25	25	154	7.0	7	0.0	160	7.0	6	1.0	314	14	(1)	13	13	0
Inskip	89.77%	23	22	23	71	4.0	4	0.0	75	4.0	3	1.0	146	8	(1)	7	7	0
Karns	43.62%	25	24	25	202	9.0	8	1.0	218	9.0	8	1.0	420	18	(1)	17	16	1
Lonsdale	93.35%	23	22	23	50	3.0	2	1.0	40	2.0	3	(1.0)	90	5	0	5	5	0
Maynard	97.45%	23	22	23	42	2.0	2	0.0	30	2.0	2	0.0	72	4	0	4	4	0
Mooreland Heights	76.13%	24	23	24	57	3.0	3	0.0	53	3.0	2	1.0	110	6	0	6	5	1
Mount Olive	54.76%	25	24	25	37	2.0	2	0.0	41	2.0	2	0.0	78	4	0	4	4	0
New Hopewell	64.03%	25	24	25	36	2.0	2	0.0	42	2.0	2	0.0	78	4	0	4	4	0
Northshore	14.05%	25	25	25	144	6.0	6	0.0	137	6.0	4	2.0	281	12	(1)	11	10	1
Norwood	85.39%	24	23	24	103	5.0	4	1.0	87	4.0	4	0.0	190	9	0	9	8	1
Pleasant Ridge	58.03%	25	24	25	54	3.0	3	0.0	68	3.0	3	0.0	122	6	0	6	6	0
Pond Gap	88.20%	23	22	23	62	3.0	3	0.0	53	3.0	3	0.0	115	6	0	6	6	0
Powell	52.60%	25	24	25	158	7.0	6	1.0	143	6.0	7	(1.0)	301	13	0	13	13	0
Ritta	56.08%	25	24	25	87	4.0	5	(1.0)	120	5.0	4	1.0	207	9	0	9	9	0
Rocky Hill	28.10%	25	25	25	102	5.0	5	0.0	117	5.0	5	0.0	219	10	(1)	9	10	(1)
S.M. Greene	91.61%	23	22	23	91	4.0	5	(1.0)	118	6.0	5	1.0	209	10	0	10	10	0
Sequoyah	12.97%	25	25	25	73	3.0	3	0.0	69	3.0	3	0.0	142	6	0	6	6	0
Shannondale	34.89%	25	25	25	70	3.0	3	0.0	73	3.0	3	0.0	143	6	0	6	6	0
South Knoxville	96.73%	23	22	23	25	2.0	1	1.0	23	1.0	1	0.0	48	3	(1)	2	2	0
Spring Hill	86.90%	23	22	23	56	3.0	3	0.0	60	3.0	3	0.0	116	6	1	7	6	1
Sterchi	45.53%	25	24	25	58	3.0	3	0.0	76	4.0	3	1.0	134	7	(1)	6	6	0
Sunnyview Primary	70.36%	-	-	-	0	0.0	0	0.0	0	0.0	0	0.0	0	0	0	0	0	0
West Haven	77.03%	24	23	24	58	3.0	3	0.0	62	3.0	2	1.0	120	6	0	6	5	1
West Hills	55.73%	25	24	25	114	5.0	5	0.0	127	6.0	5	1.0	241	11	(1)	10	10	0
West View	93.31%	23	22	23	44	2.0	2	0.0	34	2.0	2	0.0	78	4	0	4	4	0
Total					4,421	204.0	200	4.0	4,452	204.0	203	1.0	8,873	408	(5)	403	403	0

Title I
Magnet
High Priority
Project GRAD
TAP



GRADE 4 - 5 TARGET RATIOS

less than 41%	25 : 1
41.01% - 67.99%	24 : 1
68.00%-85.99%	23 : 1
86% or greater	22 : 1

Note: Some calculations may not sum exactly due to rounding.

Note: Student counts do not include CDC, CDC-A, or satellite students.

Note: Teacher counts include only those paid from the operating budget.

Note: Teacher counts do not include Title I, guidance, librarians, ELL, related arts or special ed.

Note: The Adjustment to the Teachers Needed category considers Target (Earned) Ratios, BEP requirements, Estimated ADMs, and budget constraints.

ELEMENTARY (K-5) STAFFING - TEACHING POSITIONS (Related Arts Calculation)

as of 12/6/13 Free/ Reduced	Estimated ADM FY 14-15	TEACHING POSITIONS																			
		Current										Target								Total Teachers	Related Arts Gains (Losses)
		Academic Core		Related Arts			Total	Academic Core		Related Arts			Total								
		No. of Teachers	% of total Teachers	Student/ Teacher Ratio	Preliminary No. of Teachers	% of total Teachers		Magnet Allocation	Final No. of Teachers	Student/ Teacher Ratio	No. of Teachers	Student/ Teacher Ratio		Preliminary No. of Teachers	Magnet Allocation	Adjustment	Final No. of Teachers	Student/ Teacher Ratio			
A. L. Lotts	26.28%	793	40	87.7%	19.6	5.6	12.3%	5.6	139.8	45.6	39	20.1	5.3	0.4	5.6	139.8	44.6	0.0	A. L. Lotts		
Adrian Burnett	70.46%	602	33	87.8%	18.2	4.6	12.2%	4.6	130.9	37.6	32	18.8	4.3	0.2	4.6	130.9	36.6	0.0	Adrian Burnett		
Amherst	45.73%	745	38	88.4%	19.6	5.0	11.6%	5.0	149.0	43.0	37	20.1	5.0		5.0	149.0	42.0	0.0	Amherst		
Ball Camp	35.82%	562	29	87.9%	19.4	4.0	12.1%	4.0	140.5	33.0	28	20.1	3.8	0.2	4.0	140.5	32.0	0.0	Ball Camp		
Bearden	41.77%	395	19	89.6%	20.8	2.2	10.4%	2.2	179.5	21.2	19	20.8	2.6	(0.4)	2.2	179.5	21.2	0.0	Bearden		
Beaumont	71.40%	543	29	88.4%	18.7	3.8	11.6%	3.8	93.6	34.8	30	18.1	4.1	2.0	(0.2)	5.8	93.6	35.8	0.0	Beaumont	
Belle Morris	87.70%	490	25	89.3%	19.6	3.0	10.7%	3.0	163.3	28.0	27	18.1	3.6	(0.6)	3.0	163.3	30.0	0.0	Belle Morris		
Blue Grass	21.36%	643	32	87.9%	20.1	4.4	12.1%	4.4	146.1	36.4	31	20.7	4.2	0.2	4.4	146.1	35.4	0.0	Blue Grass		
Bonny Kate	49.58%	340	17	85.0%	20.0	3.0	15.0%	3.0	113.3	20.0	17	20.0	2.3		3.0	113.3	20.0	0.0	Bonny Kate		
Brickey-McCloud	32.22%	894	45	87.5%	19.9	6.4	12.5%	6.4	139.7	51.4	44	20.3	5.9	0.4	6.4	139.7	50.4	0.0	Brickey-McCloud		
Carter	62.22%	536	26	87.2%	20.6	3.8	12.8%	3.8	141.1	29.8	26	20.6	3.5	0.2	3.8	141.1	29.8	0.0	Carter		
Cedar Bluff	49.46%	1,148	58	88.7%	19.8	7.4	11.3%	7.4	155.1	65.4	57	20.1	7.7	(0.4)	7.4	155.1	64.4	0.0	Cedar Bluff		
Chilhowee	69.81%	267	13	86.7%	20.5	2.0	13.3%	2.0	133.5	15.0	13	20.5	1.8	0.2	2.0	133.5	15.0	0.0	Chilhowee		
Christenberry	90.04%	513	28	89.2%	18.3	3.4	10.8%	3.4	150.9	31.4	28	18.3	3.8	(0.4)	3.4	150.9	31.4	0.0	Christenberry		
Copper Ridge	50.54%	516	27	87.1%	19.1	4.0	12.9%	4.0	129.0	31.0	26	19.8	3.5	0.4	4.0	129.0	30.0	0.0	Copper Ridge		
Corryton	52.28%	189	12	88.2%	15.8	1.6	11.8%	1.6	118.1	13.6	12	15.8	1.6		1.6	118.1	13.6	0.0	Corryton		
Dogwood	88.57%	717	39	90.7%	18.4	4.0	9.3%	4.0	179.3	43.0	39	18.4	5.3	(1.2)	4.0	179.3	43.0	0.0	Dogwood		
East Knox County	73.68%	433	24	85.7%	18.0	4.0	14.3%	4.0	108.3	28.0	23	18.8	3.1	0.8	4.0	108.3	27.0	0.0	East Knox County		
Farragut Primary	24.38%	898	47	88.3%	19.1	6.2	11.7%	6.2	144.8	53.2	46	19.5	6.2		6.2	144.8	52.2	0.0	Farragut Primary		
Farragut Interm.	19.60%	1,016	46	86.8%	22.1	7.0	13.2%	7.0	145.1	53.0	46	22.1	6.2	0.8	7.0	145.1	53.0	0.0	Farragut Interm.		
Fountain City	66.32%	385	22	88.0%	17.5	3.0	12.0%	3.0	128.3	25.0	22	17.5	3.0		3.0	128.3	25.0	0.0	Fountain City		
Gap Creek	63.63%	97	7	87.5%	13.9	1.0	12.5%	1.0	97.0	8.0	7	13.9	0.9		1.0	97.0	8.0	0.0	Gap Creek		
Gibbs	45.06%	739	37	87.3%	20.0	5.4	12.7%	5.4	136.9	42.4	36	20.5	4.9		5.4	136.9	41.4	0.0	Gibbs		
Green	96.17%	330	18	85.7%	18.3	3.0	14.3%	3.0	66.0	23.0	18	18.3	2.4	2.0	0.6	5.0	66.0	23.0	0.0	Green	
Halls	44.47%	743	37	87.7%	20.1	5.2	12.3%	5.2	142.9	42.2	36	20.6	4.9	0.4	5.2	142.9	41.2	0.0	Halls		
Hardin Valley	30.83%	975	45	88.6%	21.7	5.8	11.4%	5.8	168.1	50.8	45	21.7	6.1	(0.2)	5.8	168.1	50.8	0.0	Hardin Valley		
Inskip	89.77%	506	26	90.3%	19.5	2.8	9.7%	2.8	180.7	28.8	27	18.7	3.6	(0.8)	2.8	180.7	29.8	0.0	Inskip		
Karns	43.62%	1,160	57	89.3%	20.4	6.8	10.7%	6.8	170.6	63.8	57	20.4	7.7	(1.0)	6.8	170.6	63.8	0.0	Karns		
Lonsdale	93.35%	386	20	90.1%	19.3	2.2	9.9%	2.2	175.5	22.2	21	18.4	2.8	(0.6)	2.2	175.5	23.2	0.0	Lonsdale		
Maynard	97.45%	198	12	88.2%	16.5	1.6	11.8%	1.6	123.8	13.6	12	16.5	1.6		1.6	123.8	13.6	0.0	Maynard		
Mooreland Heights	76.13%	399	19	86.4%	21.0	3.0	13.6%	3.0	133.0	22.0	21	19.0	2.8	0.2	3.0	133.0	24.0	0.0	Mooreland Heights		
Mount Olive	54.76%	245	14	82.4%	17.5	3.0	17.6%	3.0	81.7	17.0	13	18.8	1.8	1.2	3.0	81.7	16.0	0.0	Mount Olive		
New Hopewell	64.03%	238	13	81.3%	18.3	3.0	18.8%	3.0	79.3	16.0	13	18.3	1.8	1.2	3.0	79.3	16.0	0.0	New Hopewell		
Northshore	14.05%	878	40	88.9%	22.0	5.0	11.1%	5.0	175.6	45.0	41	21.4	5.5	(0.6)	5.0	175.6	46.0	0.0	Northshore		
Norwood	85.39%	619	32	90.4%	19.3	3.4	9.6%	3.4	182.1	35.4	33	18.8	4.5	(1.0)	3.4	182.1	36.4	0.0	Norwood		
Pleasant Ridge	58.03%	380	20	87.0%	19.0	3.0	13.0%	3.0	126.7	23.0	20	19.0	2.7	0.2	3.0	126.7	23.0	0.0	Pleasant Ridge		
Pond Gap	88.20%	315	19	88.0%	16.6	2.6	12.0%	2.6	121.2	21.6	19	16.6	2.6		2.6	121.2	21.6	0.0	Pond Gap		
Powell	52.60%	869	45	88.2%	19.3	6.0	11.8%	6.0	144.8	51.0	44	19.8	5.9		6.0	144.8	50.0	0.0	Powell		
Ritta	56.08%	610	30	89.8%	20.3	3.4	10.2%	3.4	179.4	33.4	30	20.3	4.1	(0.6)	3.4	179.4	33.4	0.0	Ritta		
Rocky Hill	28.10%	678	33	88.7%	20.5	4.2	11.3%	4.2	161.4	37.2	32	21.2	4.3	(0.2)	4.2	161.4	36.2	0.0	Rocky Hill		
S.M. Greene	91.61%	668	36	90.0%	18.6	4.0	10.0%	4.0	111.3	42.0	37	18.1	5.0	2.0	(1.0)	6.0	111.3	43.0	0.0	S.M. Greene	
Sequoyah	12.97%	429	22	88.7%	19.5	2.8	11.3%	2.8	153.2	24.8	22	19.5	3.0	(0.2)	2.8	153.2	24.8	0.0	Sequoyah		
Shannondale	34.89%	403	20	87.7%	20.2	2.8	12.3%	2.8	143.9	22.8	20	20.2	2.7		2.8	143.9	22.8	0.0	Shannondale		
South Knoxville	96.73%	138	8	83.3%	17.3	1.6	16.7%	1.6	86.3	9.6	8	17.3	1.1	0.6	1.6	86.3	9.6	0.0	South Knoxville		
Spring Hill	86.90%	409	22	87.3%	18.6	3.2	12.7%	3.2	127.8	25.2	24	17.0	3.2		3.2	127.8	27.2	0.0	Spring Hill		
Sterchi	45.53%	386	19	86.4%	20.3	3.0	13.6%	3.0	128.7	22.0	20	19.3	2.7	0.2	3.0	128.7	23.0	0.0	Sterchi		
Sunnyview Primary	70.36%	254	15	88.2%	16.9	2.0	11.8%	2.0	127.0	17.0	15	16.9	2.0		2.0	127.0	17.0	0.0	Sunnyview Primary		
West Haven	77.03%	370	18	88.2%	20.6	2.4	11.8%	2.4	154.2	24.4	19	19.5	2.6	(0.2)	2.4	154.2	21.4	0.0	West Haven		
West Hills	55.73%	788	38	88.4%	20.7	5.0	11.6%	5.0	157.6	40.0	39	20.2	5.3	(0.2)	5.0	157.6	44.0	0.0	West Hills		
West View	93.31%	222	14	89.7%	15.9	1.6	10.3%	1.6	138.8	15.6	14	15.9	1.9	(0.2)	1.6	138.8	15.6	0.0	West View		
Total		27,047	1,385	88.1%	19.5	187.2	11.9%	6.0	193.2	140.0	1,578.2	1,385	19.5	187.2	6.0	(0.2)	193.2	140.0	1,578.2	0.0	Total

Note: Related Arts target calculation was based on the proportional (approximate) district-wide ratio (before magnet allocation) in FY13-14.
 Note: Related Arts teachers include certified Art, Music, P.E. and/or Technology. FY15 positions earned remain static based on FY14 positions.
 Note: Some calculations may not sum exactly due to rounding.
 Note: Student counts do not include CDC, CDC-A, or satellite students.
 Note: Teacher counts include only those paid from the operating budget.
 Note: Teacher counts do not include Title I, guidance, librarians, ELL, related arts or special ed.
 Note: Target numbers for Related Arts teaching positions equate to approximately 1 RA teacher for every 7 academic core teachers.

Title I
Magnet
High Priority
Project GRAD
TAP

ELEMENTARY (K-5) STAFFING - ASSISTANT PRINCIPALS

BUDGET 2014-2015

	as of 12/6/13 Free/ Reduced	Estimated ADM FY 14-15	as of 1/22/13 Pre-K	FY13-14 Period 2 Grade N	Adjusted Students	Current No. of AsstPrinc	Target Number	Gain (Loss)
A. L. Lotts	26.28%	783	24	9	816	2	1	(1)
Adrian Burnett	70.46%	602	13	4	619	1	1	0
Amherst	45.73%	745	20	21	786	1	1	0
Ball Camp	35.82%	562	5	9	576	1	1	0
Bearden	41.77%	395	8	0	403	0	0	0
Beaumont	71.40%	543	23	13	579	1	1	0
Belle Morris	87.70%	490	19	8	517	1	1	0
Blue Grass	21.36%	643	12	0	655	1	1	0
Bonny Kate	49.58%	340	20	4	364	0	0	0
Brickey-McCloud	32.22%	894	39	17	950	1	1	0
Carter	62.22%	536	6	1	543	1	1	0
Cedar Bluff	49.46%	1,148	126	0	1,274	2	2	0
Chilhowee	69.81%	267	0	0	267	0	0	0
Christenberry	90.04%	513	38	20	571	1	1	0
Copper Ridge	50.54%	516	16	18	550	1	1	0
Corryton	52.28%	189	2	1	192	0	0	0
Dogwood	88.57%	717	37	22	776	2	2	0
East Knox County	73.68%	433	58	20	511	1	1	0
Farragut Primary	24.38%	898	26	9	933	1	1	0
Farragut Intern.	19.60%	1,016	0	6	1,022	2	2	0
Fountain City	66.32%	385	2	0	387	1	1	0
Gap Creek	63.63%	97	1	1	99	0	0	0
Gibbs	45.06%	739	55	15	809	1	1	0
Green	96.17%	330	16	2	348	1	1	0
Halls	44.47%	743	23	7	773	1	1	0
Hardin Valley	30.83%	975	15	11	1,001	2	2	0
Inskip	89.77%	506	17	0	523	1	1	0
Karns	43.62%	1,160	63	30	1,253	2	2	0
Lonsdale	93.35%	386	36	1	423	1	1	0
Maynard	97.45%	198	10	0	208	0	0	0
Mooreland Heights	76.13%	399	4	19	422	1	1	0
Mount Olive	54.76%	245	6	4	255	0	0	0
New Hopewell	64.03%	238	2	5	245	0	0	0
Northshore	14.05%	878	0	7	885	1	1	0
Norwood	85.39%	619	13	11	643	1	1	0
Pleasant Ridge	58.03%	380	22	6	408	0	0	0
Pond Gap	88.20%	315	2	4	321	1	1	0
Powell	52.60%	869	24	7	900	1	1	0
Ritta	56.08%	610	31	11	652	1	1	0
Rocky Hill	28.10%	678	16	12	706	1	1	0
S.M. Greene	91.61%	668	52	22	742	2	2	0
Sequoyah	12.97%	429	8	2	439	0	0	0
Shannondale	34.89%	403	9	0	412	0	0	0
South Knoxville	96.73%	138	35	0	173	0	0	0
Spring Hill	86.90%	409	8	12	429	1	1	0
Sterchi	45.53%	386	16	7	409	0	0	0
Sunnyview Primary	70.36%	254	35	0	289	0	0	0
West Haven	77.03%	370	30	0	400	1	1	0
West Hills	55.73%	788	44	14	846	1	1	0
West View	93.31%	222	18	0	240	0	0	0
Total		27,047	1,105	392	28,544	42	41	(1)

Pupil / Assistant Principal Ratios	
Free/Reduced less than 70%	
Enrollment:	
490-1030	1
1000 or more	2
Free/Reduced 70% or greater	
Enrollment:	
335-775	1
776 or more	2

Pupil / Assistant Principal Ratios	
Free/Reduced less than 70%	
Enrollment:	
490-1049	1
1000 or more	2
Free/Reduced 70% or greater	
Enrollment:	
335-775	1
776 or more	2

- Title I
- Choice (Magnet)
- High Priority
- Project GRAD
- TAP

Note: Fountain City reflected one loss but will be held harmless since the FR% is near the 70% threshold level and enrollment is near 400.

ELEMENTARY (K-5) STAFFING - CLERICAL

FY14-15

Note: Clerical includes secretarial, bookkeepers, and library assistants.

Note: Preliminary target Staff is calculated based on a ratio of 274.6 to 1 (Students to Positions); minimum of 1.5 per school

	Estimated ADM FY 14-15	as of 1/22/13 Pre-K	FY13-14 Period 2 Grade N	Adjusted Students	Current Staff	Preliminary Target Staff	Adjustments	Final Target Staff	Projected Ratio per Est. ADM	Gain (Loss)
A. L. Lotts	783	24	9	816	3.0	3.0	0.0	3.0	272.0	0.0
Adrian Burnett	602	13	4	619	2.5	2.3	0.2	2.5	247.6	0.0
Amherst	745	20	21	786	2.5	2.9	(0.4)	2.5	314.4	0.0
Ball Camp	562	5	9	576	2.0	2.1	(0.1)	2.0	288.0	0.0
Bearden	395	8	0	403	1.5	1.5	0.0	1.5	268.7	0.0
Beaumont	543	23	13	579	2.0	2.1	(0.1)	2.0	289.5	0.0
Belle Morris	490	19	8	517	1.5	1.9	(0.4)	1.5	344.7	0.0
Blue Grass	643	12	0	655	2.5	2.4	0.1	2.5	262.0	0.0
Bonny Kate	340	20	4	364	1.5	1.3	0.2	1.5	242.7	0.0
Brickey-McCloud	894	39	17	950	3.5	3.5	0.0	3.5	271.4	0.0
Carter	536	6	1	543	2.0	2.0	0.0	2.0	271.5	0.0
Cedar Bluff	1,148	126	0	1,274	4.0	4.6	(0.6)	4.0	318.5	0.0
Chilhowee	267	0	0	267	1.5	1.0	0.5	1.5	178.0	0.0
Christenberry	513	38	20	571	2.0	2.1	(0.1)	2.0	285.5	0.0
Copper Ridge	516	16	18	550	2.0	2.0	(0.0)	2.0	275.0	0.0
Corryton	189	2	1	192	1.5	0.7	0.8	1.5	128.0	0.0
Dogwood	717	37	22	776	2.5	2.8	(0.3)	2.5	310.4	0.0
East Knox County	433	58	20	511	2.0	1.9	0.1	2.0	255.5	0.0
Farragut Primary	898	26	9	933	3.5	3.4	0.1	3.5	266.6	0.0
Farragut Interm.	1,016	0	6	1,022	3.5	3.7	(0.2)	3.5	292.0	0.0
Fountain City	385	2	0	387	1.5	1.4	0.1	1.5	258.0	0.0
Gap Creek	97	1	1	99	1.5	0.4	1.1	1.5	66.0	0.0
Gibbs	739	55	15	809	2.5	2.9	(0.4)	2.5	323.6	0.0
Green	330	16	2	348	1.5	1.3	0.2	1.5	232.0	0.0
Halls	743	23	7	773	2.5	2.8	(0.3)	2.5	309.2	0.0
Hardin Valley	975	15	11	1,001	3.5	3.6	(0.1)	3.5	286.0	0.0
Inskip	506	17	0	523	1.5	1.9	(0.4)	1.5	348.7	0.0
Karns	1,160	63	30	1,253	4.5	4.6	(0.1)	4.5	278.4	0.0
Lonsdale	386	36	1	423	1.5	1.5	(0.0)	1.5	282.0	0.0
Maynard	198	10	0	208	1.5	0.8	0.7	1.5	138.7	0.0
Mooreland Heights	399	4	19	422	1.5	1.5	(0.0)	1.5	281.3	0.0
Mount Olive	245	6	4	255	1.5	0.9	0.6	1.5	170.0	0.0
New Hopewell	238	2	5	245	1.5	0.9	0.6	1.5	163.3	0.0
Northshore	878	0	7	885	3.0	3.2	(0.2)	3.0	295.0	0.0
Norwood	619	13	11	643	1.5	2.3	(0.8)	1.5	428.7	0.0
Pleasant Ridge	380	22	6	408	1.5	1.5	0.0	1.5	272.0	0.0
Pond Gap	315	2	4	321	1.5	1.2	0.3	1.5	214.0	0.0
Powell	869	24	7	900	3.0	3.3	(0.3)	3.0	300.0	0.0
Ritta	610	31	11	652	1.5	2.4	(0.9)	1.5	434.7	0.0
Rocky Hill	678	16	12	706	2.0	2.6	(0.6)	2.0	353.0	0.0
S.M. Greene	668	52	22	742	2.0	2.7	(0.7)	2.0	371.0	0.0
Sequoyah	429	8	2	439	1.5	1.6	(0.1)	1.5	292.7	0.0
Shannondale	403	9	0	412	1.5	1.5	(0.0)	1.5	274.7	0.0
South Knoxville	138	35	0	173	1.5	0.6	0.9	1.5	115.3	0.0
Spring Hill	409	8	12	429	2.0	1.6	0.4	2.0	214.5	0.0
Sterchi	386	16	7	409	1.5	1.5	0.0	1.5	272.7	0.0
Sunnyview Primary	254	35	0	289	1.5	1.1	0.4	1.5	192.7	0.0
West Haven	370	30	0	400	1.5	1.5	0.0	1.5	266.7	0.0
West Hills	788	44	14	846	2.5	3.1	(0.6)	2.5	338.4	0.0
West View	222	18	0	240	1.5	0.9	0.6	1.5	160.0	0.0
Total	27,047	1,105	392	28,544	104.5	103.9	0.6	104.5	273.1	0.0

Title I
Choice (Magnet)
High Priority
Project GRAD
TAP



Note: For the most part, the clerical staffing number is to remain constant (i.e. no gains or losses). Slight adjustments were made so that fluctuations in staff would not occur throughout the system.

ELEMENTARY - EDUCATIONAL ASSISTANTS

BUDGET 2014-2015

	as of Estimated ADM FY 14-15	as of 12/6/13 Free/ Reduced	Current Total	Earned (maximum of 7)							Gain (Loss)			
				see table below Ratio Level	Subtotal Earned	0.5 Enrollment Factor < 250	0.5 Primary/ Arts 360 Factor	3.0 Magnet Factor	(rounded) subtotal	max. of 7			Stability Factor	Total
A. L. Lotts	783	26.28%	5.5	175	4.5				4.5	0.0	1.0	5.5	0.0	A. L. Lotts
Adrian Burnett	602	70.46%	4.0	150	4.0				4.0	0.0	0.0	4.0	0.0	Adrian Burnett
Amherst	745	45.73%	5.0	175	4.3				4.5	0.0	0.5	5.0	0.0	Amherst
Ball Camp	562	35.82%	3.0	200	2.8				3.0	0.0	0.0	3.0	0.0	Ball Camp
Bearden	395	41.77%	2.5	175	2.3				2.5	0.0	0.0	2.5	0.0	Bearden
Beaumont	543	71.40%	7.0	150	3.6			3.0	6.5	0.0	0.5	7.0	0.0	Beaumont
Belle Morris	490	87.70%	3.0	150	3.3				3.5	0.0	(0.5)	3.0	0.0	Belle Morris
Blue Grass	643	21.36%	4.5	200	3.2				3.0	0.0	1.5	4.5	0.0	Blue Grass
Bonny Kate	340	49.58%	3.0	175	1.9				2.0	0.0	1.0	3.0	0.0	Bonny Kate
Brickey-McCloud	894	32.22%	6.0	200	4.5				4.5	0.0	1.5	6.0	0.0	Brickey-McCloud
Carter	536	62.22%	4.0	175	3.1				3.0	0.0	1.0	4.0	0.0	Carter
Cedar Bluff	1,148	49.46%	7.0	175	6.6				6.5	0.0	0.5	7.0	0.0	Cedar Bluff
Chilhowee	267	69.81%	2.0	175	1.5				1.5	0.0	0.5	2.0	0.0	Chilhowee
Christenberry	513	90.04%	4.0	150	3.4				3.5	0.0	0.5	4.0	0.0	Christenberry
Copper Ridge	516	50.54%	4.0	175	2.9				3.0	0.0	1.0	4.0	0.0	Copper Ridge
Corryton	189	52.28%	1.5	175	1.1	0.5			1.5	0.0	0.0	1.5	0.0	Corryton
Dogwood	717	88.57%	4.0	150	4.8				5.0	0.0	(1.0)	4.0	0.0	Dogwood
East Knox County	433	73.68%	4.0	150	2.9				3.0	0.0	1.0	4.0	0.0	East Knox County
Farragut Primary	898	24.38%	6.0	200	4.5		0.5		5.0	0.0	1.0	6.0	0.0	Farragut Primary
Farragut Interm.	1,016	19.60%	4.0	200	5.1				5.0	0.0	(1.0)	4.0	0.0	Farragut Interm.
Fountain City	385	66.32%	3.0	175	2.2				2.0	0.0	1.0	3.0	0.0	Fountain City
Gap Creek	97	63.63%	1.5	175	0.6	0.5			1.0	0.0	0.5	1.5	0.0	Gap Creek
Gibbs	739	45.06%	5.0	175	4.2				4.0	0.0	1.0	5.0	0.0	Gibbs
Green	330	96.17%	6.0	150	2.2			3.0	5.0	0.0	1.0	6.0	0.0	Green
Halls	743	44.47%	5.0	175	4.2				4.0	0.0	1.0	5.0	0.0	Halls
Hardin Valley	975	30.83%	6.0	200	4.9				5.0	0.0	1.0	6.0	0.0	Hardin Valley
Inskip	506	89.77%	3.0	150	3.4				3.5	0.0	(0.5)	3.0	0.0	Inskip
Karns	1,160	43.62%	6.0	175	6.6				6.5	0.0	(0.5)	6.0	0.0	Karns
Lonsdale	386	93.35%	3.0	150	2.6				2.5	0.0	0.5	3.0	0.0	Lonsdale
Maynard	198	97.45%	2.0	150	1.3	0.5			2.0	0.0	0.0	2.0	0.0	Maynard
Mooreland Heights	399	76.13%	3.0	150	2.7		0.5		3.0	0.0	0.0	3.0	0.0	Mooreland Heights
Mount Olive	245	54.76%	3.0	175	1.4	0.5			2.0	0.0	1.0	3.0	0.0	Mount Olive
New Hopewell	238	64.03%	2.5	175	1.4	0.5			2.0	0.0	0.5	2.5	0.0	New Hopewell
Northshore	878	14.05%	5.0	200	4.4				4.5	0.0	0.5	5.0	0.0	SOUTHWEST NEW
Norwood	619	85.39%	4.0	150	4.1				4.0	0.0	0.0	4.0	0.0	Norwood
Pleasant Ridge	380	58.03%	3.0	175	2.2				2.0	0.0	1.0	3.0	0.0	Pleasant Ridge
Pond Gap	315	88.20%	3.0	150	2.1				2.0	0.0	1.0	3.0	0.0	Pond Gap
Powell	869	52.60%	6.0	175	5.0				5.0	0.0	1.0	6.0	0.0	Powell
Ritta	610	56.08%	4.0	175	3.5				3.5	0.0	0.5	4.0	0.0	Ritta
Rocky Hill	678	28.10%	4.0	200	3.4				3.5	0.0	0.5	4.0	0.0	Rocky Hill
S.M. Greene	668	91.61%	8.0	150	4.5			3.0	7.5	0.0	0.5	8.0	0.0	S.M. Greene
Sequoyah	429	12.97%	2.0	200	2.1				2.0	0.0	0.0	2.0	0.0	Sequoyah
Shannondale	403	34.89%	3.0	200	2.0				2.0	0.0	1.0	3.0	0.0	Shannondale
South Knoxville	138	96.73%	1.5	150	0.9	0.5			1.5	0.0	0.0	1.5	0.0	South Knoxville
Spring Hill	409	86.90%	3.0	150	2.7				2.5	0.0	0.5	3.0	0.0	Spring Hill
Sterchi	386	45.53%	3.0	175	2.2				2.0	0.0	1.0	3.0	0.0	Sterchi
Sunnyview Primary	254	70.36%	3.0	150	1.7	0.5	0.5		2.5	0.0	0.5	3.0	0.0	Sunnyview Primary
West Haven	370	77.03%	3.0	150	2.5				2.5	0.0	0.5	3.0	0.0	West Haven
West Hills	788	55.73%	5.0	175	4.5				4.5	0.0	0.5	5.0	0.0	West Hills
West View	222	93.31%	2.0	150	1.5	0.5			2.0	0.0	0.0	2.0	0.0	West View
Total	27,047		195.5		157.0	4.0	1.5	9.0	171.0	0.0	24.5	195.5	0.0	

Title I
Magnet
High Priority
Project GRAD
TAP



Ratios	
less than 41%	250:1
41.01% to 70.00%	200:1
70.01% or greater	150:1
min. of 1.5	

Note: Educational Assistants include CERA, PAC, and Magnet only (i.e does not include CDC, Kindergarten Intervention, LRE, Pre-school, Pre-K, Resource, Title I, etc.)

Note: Positions gained or lost at individual schools are largely insignificant, thus a stability factor is implemented to avoid system-wide disruption.