

Knox County Schools

Recommended \$3 million Roofs, HVAC, and Stadium Upgrades FY12 by needs

<b>Roofs</b>	<b>D</b>	<b>W/O</b>	<b>Request Description</b>
Vine Middle	1	1295	Total roof replacement
			<b>Subtotal</b>
			<b>\$675,000</b>
<b>HVAC</b>	<b>D</b>	<b>W/O</b>	<b>Request Description</b>
Bearden High	5	56228	Replace rooftop heatpumps on vocation building
Bearden High	5	35956	Install HVAC in IDF room
East Knox	8	56236	Replace HVAC units for workroom and music room
Farragut High	6	1170	Replace classroom HVAC in 2 wings
Farragut High	6	1200	Install HVAC in MDF/IDF rooms
Karns Middle	3	35962	Install HVAC in MDF/IDF rooms
Northwest	3	1206	Install HVAC in MDF/IDF rooms
Pond Gap	3	89440	Replace HVAC units in cafeteria
South Doyle High	9	44347	Replace cooling tower at Young campus
			<b>Subtotal</b>
			<b>\$1,180,000</b>
<b>Stadium Upgrades</b>	<b>D</b>	<b>W/O</b>	<b>Request Description</b>
Fulton High	2	81152	Replace the concrete bleachers at the football stadium
			<b>Subtotal</b>
			<b>\$1,200,000</b>
<b>Contingency</b>	<b>D</b>	<b>W/O</b>	<b>Request Description</b>
System Wide	0	61729	Architects, Engineering, Design and Contingency
			<b>Subtotal</b>
			<b>\$100,000</b>

<b>Roofs, HVAC, and Stadium Upgrades GRAND TOTAL</b>			<b>\$3,155,000</b>
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