

The Knox County
Recommended 3 million PPU FY10 by needs

Electrical	D	W/O	Request Description		
AUSTIN-EAST HIGH	1	27916	Replace fire alarm panel	\$	10,500
FORT SANDERS	1	35073	Install new intercom system	\$	16,000
MAYNARD ELEMENTARY	1	35075	Install new intercom system	\$	16,000
FULTON HIGH	2	27919	Replace fire alarm panel	\$	10,000
FULTON HIGH	2	15559	Upgrade emergency / exit lights in entire building	\$	24,000
WHITTLE SPRINGS	2	13831	Install fire alarms in three portables	\$	17,500
BEARDEN MIDDLE	3	778	Install new dimmer board in auditorium	\$	70,000
POND GAP ELEMENTARY	3	35072	Install new intercom system	\$	16,000
RIDGEDALE	3	34439	Install new intercom system	\$	16,000
CENTRAL HIGH	7	35076	Install new intercom system	\$	24,000
GRESHAM MIDDLE	7	35074	Install new intercom system	\$	19,500
POWELL HIGH	7	35071	Install new intercom system	\$	26,000
CARTER HIGH	8	20258	Upgrade emergency / exit lights in main, vocational, and field house buildings	\$	11,000
			Total	\$	276,500
Environmental	D	W/O	Request Description		
KAEC	4	35923	Remove and replace approximately 46,000 sq. ft. of asbestos floor tile	\$	220,000
CARTER ELEMENTARY	8	35927	Remove and replace approximately 21,000 sq. ft. of asbestos floor tile	\$	100,000
			Total	\$	320,000
Flooring	D	W/O	Request Description		
ROCKY HILL	4	871	Replace the carpet in kindergarten classrooms and hallway	\$	25,500
SOUTH DOYLE HIGH	9	875	Remove and replace carpet in office, chorus, band, rehearsal rooms, staff room and room 203	\$	44,500
			Total	\$	70,000
FFE	D	W/O	Request Description		
SYSTEM WIDE	0		System wide furniture	\$	119,500
SPRING HILL	1	35981	Replace cafeteria tables	\$	18,000
FARRAGUT INTERMEDIATE	6	26111	Replace cafeteria tables	\$	44,000
FARRAGUT PRIMARY	6	35664	Replace cafeteria tables	\$	55,000
FOUNTAIN CITY	7	25237	Replace cafeteria tables	\$	24,500
HALLS MIDDLE	7	16887	Replace cafeteria tables	\$	26,000
			Total	\$	287,000

General Construction		D	W/O	Request Description	
BEAUMONT	1	31785	Replace 16 windows	\$	20,000
FIRST DISTRICT	1	34683	Install Columbine locksets on all interior doors in the 1st District	\$	194,000
SECOND DISTRICT	2	34688	Install Columbine locksets on all interior doors in the 2nd District	\$	131,000
BLUE GRASS	5	23763	Replace / re-skin whiteboards	\$	30,000
FIFTH DISTRICT	5	34691	Install Columbine locksets on all interior doors in the 5th District	\$	150,000
FARRAGUT HIGH	6	35718	Replace / re-skin whiteboards	\$	16,000
FARRAGUT MIDDLE	6	11889	Replace / re-skin whiteboards	\$	12,000
FARRAGUT PRIMARY	6	8166	Replace / re-skin whiteboards	\$	18,000
POWELL HIGH	7	7602	Replace / re-skin whiteboards	\$	12,000
CORRYTON	8	23790	Modify pump pit and install new sump pump	\$	7,500
MOUNT OLIVE	9	19868	Replace damaged blinds throughout building	\$	9,000
SOUTH DOYLE HIGH	9	1410	Repair bleachers	\$	12,000
SOUTH DOYLE MIDDLE	9	11482	Replace / re-skin whiteboards	\$	21,000
				Total	632,500.00
Paving					
	D	W/O	Request Description		
RIDGEDALE	3	34441	Pave gravel parking area on east side of school	\$	28,000
CENTRAL HIGH	7	1048	Repave four parking areas - excluding the large student parking lot	\$	154,000
GIBBS HIGH	8	25022	Repave the main entry, front parking lot and rear drive	\$	228,000
SOUTH DOYLE HIGH	9	1139	Repave the main entrance drive from the road to the baseball field	\$	94,000
				Total	504,000.00
Networking					
	D	W/O	Request Description		
				Total	\$ -
Plumbing					
	D	W/O	Request Description		
LONSDALE	1	23816	Install grease trap	\$	68,000
WHITTLE SPRINGS	2	23817	Install grease trap	\$	80,000
HALLS MIDDLE	7	29335	Install grease trap	\$	58,000
				Total	\$ 206,000
Tracks					
	D	W/O	Request Description		
				Total	\$ -
Urgent Needs					
	D	W/O	Request Description		
System Wide			Fire alarms	\$	300,000
				Total	\$ 300,000

Portables		D	W/O	Request Description		
System Wide				Moving portables		\$ 300,000
					Total	\$ 300,000
Contingency		D	W/O	Request Description		
System Wide				Architect and engineering		\$ 104,000
					Total	\$ 104,000
					Grand Total	\$ 3,000,000