

ELEMENTARY (K-5) STAFFING - CLASSIFIED

(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)
			(b) / (c)	(b)/295	(e) - (c)			(g) / (h)	(j) / 127	(j) - (h)			(l) / (m)	(o) - (m)	
	Clerical					CERA Assistants					PAC Assistants				
	Expected ADM FY09-10	Current Staff	Current Ratio	(rounded) Target Staff	Gain (Loss)	Expected K-3 FY09-10	Current Staff	Current Ratio	(Rounded) Target Staff	Gain (Loss)	Expected ADM FY09-10	Current Staff	Current Ratio	Target Positions	Gain (Loss)
A. L. Lotts	1,123	4.0	280.8	4.0	0.0	756	5.0	151.2	6.0	1.0	1,123	1.0	1,123.0	1.0	0.0
Adrian Burnett	655	2.5	262.0	2.5	0.0	458	4.0	114.5	3.0	(1.0)	655	1.0	655.0	1.0	0.0
Amherst	741	2.0	370.5	2.5	0.5	511	3.0	170.3	4.0	1.0	741	1.0	741.0	1.0	0.0
Ball Camp	466	2.0	233.0	1.5	(0.5)	315	2.0	157.5	2.0	0.0	466	1.0	466.0	1.0	0.0
Bearden	314	1.5	209.3	1.5	0.0	216	2.0	108.0	2.0	0.0	314	0.5	628.0	0.5	0.0
Beaumont	523	2.0	261.5	2.0	0.0	367	3.0	122.3	3.0	0.0	523	1.0	523.0	1.0	0.0
Belle Morris	427	2.0	213.5	1.5	(0.5)	293	4.0	73.3	2.0	(2.0)	427	1.0	427.0	1.0	0.0
Blue Grass	732	3.0	244.0	2.5	(0.5)	493	3.5	140.9	4.0	0.5	732	1.0	732.0	1.0	0.0
Bonny Kate	402	2.0	201.0	1.5	(0.5)	253	2.0	126.5	2.0	0.0	402	1.0	402.0	1.0	0.0
Brickey-McCloud	976	3.0	325.3	3.5	0.5	639	5.0	127.8	5.0	0.0	976	1.0	976.0	1.0	0.0
Carter	524	2.0	262.0	2.0	0.0	348	3.0	116.0	3.0	0.0	524	1.0	524.0	1.0	0.0
Cedar Bluff	1,171	4.5	260.2	4.0	(0.5)	787	5.5	143.1	6.0	0.5	1,171	1.0	1,171.0	1.0	0.0
Chilhowee	288	1.0	288.0	1.5	0.5	104	1.0	104.0	1.0	0.0	288	1.0	288.0	1.0	0.0
Christenberry	474	2.0	237.0	1.5	(0.5)	325	3.0	108.3	3.0	0.0	474	1.0	474.0	1.0	0.0
Copper Ridge	608	2.0	304.0	2.0	0.0	393	4.0	98.3	3.0	(1.0)	608	1.0	608.0	1.0	0.0
Corryton	211	1.0	211.0	1.5	0.5	133	1.0	133.0	1.0	0.0	211	0.5	422.0	0.5	0.0
Dogwood	650	2.0	325.0	2.5	0.5	440	4.0	110.0	3.0	(1.0)	650	1.0	650.0	1.0	0.0
East Knox County	531	2.0	265.5	2.0	0.0	351	3.0	117.0	3.0	0.0	531	1.0	531.0	1.0	0.0
Farragut Primary	928	4.0	232.0	3.5	(0.5)	928	5.0	185.6	8.0	3.0	928	1.0	928.0	1.0	0.0
Farragut Interm.	1,073	3.0	357.7	3.5	0.5	356	3.0	118.7	3.0	0.0	1,073	1.0	1,073.0	1.0	0.0
Fountain City	403	2.0	201.5	1.5	(0.5)	273	3.0	91.0	2.0	(1.0)	403	1.0	403.0	1.0	0.0
Gap Creek	131	1.0	131.0	1.5	0.5	90	1.0	90.0	1.0	0.0	131	0.5	262.0	0.5	0.0
Gibbs	770	2.0	385.0	2.5	0.5	538	4.0	134.5	4.0	0.0	770	1.0	770.0	1.0	0.0
Green	349	2.0	174.5	1.5	(0.5)	245	2.0	122.5	2.0	0.0	349	1.0	349.0	1.0	0.0
Halls	741	2.5	296.4	2.5	0.0	475	4.0	118.8	4.0	0.0	741	1.0	741.0	1.0	0.0
Hardin Valley	965	2.0	482.5	3.5	1.5	630	3.0	210.0	5.0	2.0	965	1.0	965.0	1.0	0.0
Inskip	389	2.0	194.5	1.5	(0.5)	268	2.0	134.0	2.0	0.0	389	1.0	389.0	1.0	0.0
Karns	1,038	5.0	207.6	3.5	(1.5)	680	7.0	97.1	5.0	(2.0)	1,038	1.0	1,038.0	1.0	0.0
Lonsdale	291	1.0	291.0	1.5	0.5	206	1.0	206.0	1.0	0.0	291	1.0	291.0	1.0	0.0
Maynard	202	1.0	202.0	1.5	0.5	135	1.0	135.0	1.0	0.0	202	1.0	202.0	1.0	0.0
Mooreland Heights	334	1.0	334.0	1.5	0.5	224	2.0	112.0	2.0	0.0	334	1.0	334.0	1.0	0.0
Mount Olive	332	1.0	332.0	1.5	0.5	222	2.0	111.0	2.0	0.0	332	1.0	332.0	1.0	0.0
New Hopewell	293	1.0	293.0	1.5	0.5	192	2.0	96.0	2.0	0.0	293	0.5	586.0	0.5	0.0
Norwood	456	1.5	304.0	1.5	0.0	334	3.0	111.3	2.0	(1.0)	456	1.0	456.0	1.0	0.0
Pleasant Ridge	385	1.5	256.7	1.5	0.0	290	2.0	145.0	2.0	0.0	385	1.0	385.0	1.0	0.0
Pond Gap	382	1.0	382.0	1.5	0.5	281	2.0	140.5	2.0	0.0	382	1.0	382.0	1.0	0.0
Powell	924	4.0	231.0	3.0	(1.0)	620	4.0	155.0	5.0	1.0	924	1.0	924.0	1.0	0.0
Ritta	477	2.0	238.5	1.5	(0.5)	336	2.0	168.0	3.0	1.0	477	1.0	477.0	1.0	0.0
Rocky Hill	617	2.5	246.8	2.0	(0.5)	382	3.0	127.3	3.0	0.0	617	1.0	617.0	1.0	0.0
S.M. Greene	596	2.5	238.4	2.0	(0.5)	403	3.0	134.3	3.0	0.0	596	1.0	596.0	1.0	0.0
Sequoyah	400	1.5	266.7	1.5	0.0	270	2.0	135.0	2.0	0.0	400	0.5	800.0	0.5	0.0
Shannondale	400	1.5	266.7	1.5	0.0	265	2.0	132.5	2.0	0.0	400	0.5	800.0	0.5	0.0
South Knoxville	153	1.0	153.0	1.5	0.5	105	1.0	105.0	1.0	0.0	153	0.5	306.0	0.5	0.0
Spring Hill	451	2.0	225.5	1.5	(0.5)	282	3.0	94.0	2.0	(1.0)	451	1.0	451.0	1.0	0.0
Sterchi	388	1.5	258.7	1.5	0.0	268	2.0	134.0	2.0	0.0	388	1.0	388.0	1.0	0.0
Sunnyview Primary	273	1.0	273.0	1.5	0.5	273	2.0	136.5	2.0	0.0	273	0.5	546.0	0.5	0.0
West Haven	278	1.0	278.0	1.5	0.5	177	2.0	88.5	2.0	0.0	278	1.0	278.0	1.0	0.0
West Hills	708	3.5	202.3	2.5	(1.0)	482	4.0	120.5	4.0	0.0	708	1.0	708.0	1.0	0.0
West View	189	1.0	189.0	1.5	0.5	126	1.0	126.0	1.0	0.0	189	1.0	189.0	1.0	0.0
Total Elementary	26,132	100.0	261.3	100.0	0.0	17,538	138.0	127.1	138.0	0.0	26,132	45.0	580.7	45.0	0.0
295:1 (minimum of 1.5 per school)					127:1					Configured last year - no adjustments needed					

Title I
Choice (Magnet)
Project GRAD

Note: Clerical includes secretarial, bookkeepers, library assistants.