

KNOX COUNTY SCHOOLS

1/22/2009

FY 2010 CAPITAL IMPROVEMENT PLAN (APPROPRIATION BASIS)

Project Name		FY10 Project Total	
1	Physical Plant Upgrades	3,000,000	1
2	Roof/HVAC Upgrades	5,000,000	2
3	BEP Growth (Modular Classrooms)	1,000,000	3
4	Foundation Stabilization	1,000,000	4
5	TOTAL	10,000,000	5
6			6
7	Previously Approved Appropriation Level	15,000,000	7