

**BUDGET OVERVIEW - GENERAL PURPOSE SCHOOL FUND
REVENUE ANALYSIS**

	FY08-09		FY09-10
	Approved	Adjustments	Assumptions
Property Tax	\$ 102.89	\$ -	\$ 102.89
Sales Tax	108.60	-	108.60
State Funding:			
BEP	143.40	5.18	148.58
Other	7.49	(0.71)	6.78
Miscellaneous	4.72	0.73	5.45
Fund Balance	2.90	0.05	2.95
TOTAL REVENUE	\$ 370.00	\$ 5.25	\$ 375.25

NOTE:

Property Tax - regular collections, delinquent taxes, interest and penalties

Sales Tax - local option portion of sales tax collections

State Funding - BEP, career ladder, allocations from mixed drink taxes, driver ed funding

Miscellaneous - wheel taxes, administrative and workers comp charges to food service, indirect cost reimbursements, rental of school facilities, driver education fees, ROTC federal reimbursements, etc.

Note: See page 3 for explanation of amounts.

