



#### **Knox County Schools**

#### **Strategic Plan: Emerging Themes**

January, 2014

Excellence for All Children



# Knox Schools 2020

- Knox County Schools' current 5-year strategic plan, Excellence for All Children, is now in its 5<sup>th</sup> year.
- KCS began development of our next 5-year strategic plan in the fall of 2013.
- Through community meetings ("Insight Sessions"), surveys, small group discussions, and interviews, KCS has collected input from thousands of stakeholders.
- This document presents the broad themes that have begun to emerge from this comprehensive effort, known as **KnoxSchools2020**.



## What's Good

(what's working well)

Themes	What We Heard
Communication	<ul> <li>Strong and timely communication to parents from schools and central office (i.e. parent portal, emails, phone calls)</li> </ul>
Increased Rigor and Expectations	<ul> <li>Students are held to higher academic standards</li> <li>Students are provided more opportunities to enroll in dual- credit, IB, and AP classes</li> <li>Increased focus on deeper and more critical thinking associated with Common Core State Standards</li> </ul>
Teachers and Instruction	<ul><li>Excellent teachers and teaching</li><li>Hard-working teachers who care about students</li></ul>
Student Achievement	<ul> <li>Student outcomes have increased based on multiple measurements (i.e. TCAP, EOC, graduation rates, State Report Card )</li> </ul>



## What's Good

(what's working well)

Themes	What We Heard
Teacher Support	<ul> <li>Improvements in PD and increased availability</li> <li>Content supervisors, instructional coaches, and lead, mentor &amp; master teachers can help improve teacher practice</li> </ul>
Technology	<ul> <li>Increased presence of technology in schools</li> <li>Piloting personalized learning in 11 schools through the School Technology Challenge</li> </ul>
Feedback	<ul> <li>Many opportunities for stakeholder input (i.e. Insight Sessions, Teacher Talks, town halls, Feeder Group meetings, surveys)</li> </ul>
Safety	<ul> <li>Presence of an armed security guard at every school and installation of buzzer security systems at every school</li> <li>Safety and security are priorities in our school system</li> </ul>
Performance Incentives	<ul> <li>Many stakeholders appreciate the emphasis on rewarding our most effective educators</li> <li>Focus on encouraging teacher instructional leadership at schools</li> </ul>



## What's Not

(what can be improved)

Themes	What We Heard
Communication	<ul> <li><u>Internal:</u> <ul> <li>Inconsistent, untimely, and excessive emails coming from Central Office</li> <li>Central Office staff do not have a consistently unified perspective, which prevents shared understanding regarding protocols and the ability to speak "with one voice"</li> </ul> </li> <li><u>External:</u> <ul> <li>KCS is not adequately providing proactive information to the public in anticipation of likely questions and concerns; also not effectively addressing misinformation</li> </ul> </li> </ul>
Too Much, Too Fast	<ul> <li>New initiatives are coming too quickly and without adequate emphasis on implementation strategies</li> <li>Not enough teacher and staff capacity at schools and central office; workloads have increased significantly</li> </ul>



## What's Not

(what can be improved)

Themes	What We Heard
Culture and Support	<ul> <li>Teachers, principals and staff often feel overwhelmed, undervalued, and unsupported in the work</li> <li>Overemphasis on "a culture of accountability" that focuses too heavily on data</li> </ul>
Resources	<ul> <li>Limited resources for our schools (i.e. money, technology, instructional materials)</li> <li>Perception that resources are not equitably distributed among schools</li> <li>Insufficient time for teachers, principals, and staff to complete their work</li> </ul>
Inconsistent and Inadequate Rigor and Expectations	<ul> <li>Not a universally high bar for all students, discrepancies within and amongst schools</li> <li>Not sufficiently meeting the needs of our highest-performing students and providing challenging learning opportunities</li> </ul>



## What's Not

(what can be improved)

Themes	What We Heard
Lack of Autonomy	<ul> <li>Teachers, principals, and staff feel restricted in using their professional judgment         <ul> <li>Teachers often feel they can't use their creativity and discretion while teaching</li> <li>Principals cite an inadequate level of site-based autonomy</li> <li>Central Office staff feel unauthorized to make decisions or present new processes</li> </ul> </li> </ul>
Assessment and Evaluation	<ul> <li>Evaluation processes (both at schools and in the central office) are too "one size fits all"</li> <li>Too much testing in schools and tests that are not always seen as developmentally appropriate for students or valuable for teachers</li> </ul>
Performance Incentives	<ul> <li>Requirements to receive the incentive as too narrowly structured</li> <li>Some feel as if the incentive is calculated unfairly (individual value- added data vs. school-wide data) and not transparently</li> </ul>



Themes	What We Heard
Invest in Our People	<ul> <li>Provide our teachers and staff with the tools, resources, time, and support necessary to do their important job effectively</li> </ul>
	<ul> <li>Increase compensation for teachers and other staff to a professionally competitive level</li> </ul>
	Offer timely, relevant, and differentiated professional development
	<ul> <li>Recognize and value our teachers and school leaders as professionals and provide them the autonomy to exercise professional judgment</li> </ul>
	<ul> <li>Engage our teachers, leaders and staff more fully in providing input into the decision-making process; make sure we're listening</li> </ul>
	<ul> <li>Explore ways to enhance assessment, evaluation, and strategic compensation to maximize alignment with student success</li> </ul>
	<ul> <li>Enhance recruitment and selection function to identify and hire the next generation of great teachers and school leaders</li> </ul>



Themes	What We Heard
Invest in Our Learning Environment	<ul> <li>Consider significant enhancements to existing facilities and/or new school facilities (Adrian-Burnett ES, Gibbs MS, Hardin Valley MS, etc.)</li> <li>Ensure appropriate instructional tools and materials are available in the classroom</li> <li>Maintain a safe, healthy, inviting learning environment for all children</li> </ul>
Invest in Personalized Learning for Our Students	<ul> <li>Differentiate instruction, supports, and academic structures to meet the individual needs of each of our students</li> <li>Utilize technology to support effective, innovative, and differentiated instruction</li> <li>Continue to increase and enhance multiple pathways to student success</li> </ul>



Themes	What We Heard
Maintain Universally High Standards	<ul> <li>Continue to embrace high expectations and standards for our students, teachers, staff and leadership</li> <li>Facilitate academic rigor at all levels</li> <li>Accelerate our academic progress and ensure that academic success is universal (increase achievement and close gaps)</li> </ul>
Engage Stakeholders	<ul> <li>Provide more opportunities for parent, teacher, principal, student and community stakeholder voice and input in strategic direction and decisions</li> <li>Focus additional energy and effort on the important area of Family and Community Engagement</li> <li>Develop a Community Relations effort that will enhance the stakeholder experience, embrace proactive strategic two-way communication, and encourage employee ambassadorship</li> </ul>



Themes	What We Heard
Enhance Communication	<ul> <li>Build on successes identified in "What's Good" perspectives about communication</li> </ul>
	Increase capacity to engage in proactive strategic communication
	<ul> <li>Provide timely, relevant, concise information tailored to various constituencies</li> </ul>
Explore Innovative Models	<ul> <li>Explore the feasibility of a "balanced calendar" school year</li> </ul>
	<ul> <li>Enhance options and strategies to address significant elementary school-level behavioral issues</li> </ul>
	<ul> <li>Seek to expand the School Technology Challenge comprehensive instructional technology initiative to more, potentially all, schools</li> </ul>