

Authorizer Name: Knox County Schools						
School Year: 2021-2022						
Authorizer Fee Expenses						
Account Number	Line Item Number	Amount of Expense	Description of Expense	Percent of Personnel Time Spent on Charter Support	If Column E is less than 100%, Provide a Detailed Description of Activities	Rationale
72210	105	\$7,731.99		5%	Executive Director of Academic Supports	Administrated all aspects of charter work including establishing policies and procedures, pre-opening requiriements, site visits, annual reports, monitoring school improvement plans, and coordination and monitoring of all support services
72210	189	\$ 15,000.00		100%	Charter School Liaison	Worked directly with the Executive Director of Academic Supports to fulfill authorizing responsibilities including communication, coordination and monitoring of services, reporting, professional development, and documentation
72130	105	\$ 1,761.68		1.50%	English Language Learners	Provided consultative services to the authorizer or charter schools regarding ELL services including preparing and conducting monthly meetings as requested
72610	105	\$ 1,620.69		1%	Assistant Superintendent of Operations	Coordinated consultative services to the authorizer or charter schools regarding maintenance operations, security, facilites and construction, child nutrition, transportation, data reporting, and student information systems
72220	105	\$ 1,290.24		1%	Director of Student Success	Provided consultative and support services in compliance with the law in the areas of homelessness, foster care, gifted and talented, and other special populations
72220	105	\$ 3,069.07		2%	Director of Special Education	Provided consulative services to the authorizer to ensure services in compliance to the law for students with disabilities
72510	105	\$ 1,654.56		1%	Chief Financial Officer	Managed the flow of funds to charter schools including coordination and monitoring of all reports from the charter school and the authorizer
72320	103	\$ 1,620.69		1%	Assistant Superintendent of Strategy	Coordinated analytical services for the authorizer and charter schools including oversight of test administration, data analysis and reporting, and interpreting results including accountability targets
n/a - county	n/a - county	\$ 2,600.00		2%	Legal Council	Ensured compliance with federal and state laws, rules, and polices by examiniting documents and aligning them to KCS Board policies and procedures; assisted with developing and maintaining policies and procedures.
72520	105	\$ 1,704.62		1%	Interim Assistant Superintendent of Business & Talent	Administrated services for the authorizer and charter school in teacher recruitment, background checks, licensures, and job descriptions
72210	105	\$ 2,138.17		1.5	Director of School Culture	Provided consultative services specifically in the area of School Culture
72210	399	\$ 500.00		N/A	Membership fee	N/A
Grand Total Expenditures July 1 - June 30 (Column D)		\$ 40,691.70				

Total Fee Revenues Plus	
Total Fee Revenues	Total Expenditures
\$ 35,000.00	\$ 40,691.70

Any additional expenses beyond revunes will be absorbed by KCS as an in-kind contribution.