

KCS Capital Improvement Plan - Inskip Option

Project Name			Total Estimated Project Cost
	FY 17	FY 18	
Approved Projects:			
1 Physical Plant Upgrades	\$2,500,000	\$1,500,000	\$4,000,000
2 Roof /HVAC Upgrades	\$2,500,000	\$1,500,000	\$4,000,000
3 Foundation Stabilization			\$0
4 BEP Growth (Modular Classroom Relocation)	\$400,000		\$400,000
5 Security Upgrades	\$2,000,000	\$2,000,000	\$4,000,000
6 School Accessibility	\$100,000		\$100,000
7 Additions/Renovations to Pond Gap	\$1,750,000	\$500,000	\$2,250,000
8 New Hardin Valley Middle School	\$31,000,000	\$2,000,000	\$33,000,000
9 New Gibbs Middle School	\$18,000,000	\$1,500,000	\$19,500,000
10 Additions/Renovations to Inskip Elementary	\$5,500,000	\$1,000,000	\$6,500,000
11			
12 Total KCS Portion	\$63,750,000	\$10,000,000	\$73,750,000
13			
14 County Funded Portion			
15 New Gibbs Middle School	\$9,000,000		\$9,000,000
16			
17			
18 Grand Total - School Projects	\$72,750,000	\$10,000,000	\$82,750,000

**ADDITIONS AND RENOVATIONS TO:
INSKIP ELEMENTARY SCHOOL**

			REMARKS	
1	LAND			1
2	Contracts w/ Other Agencies		Appraisal	2
3	Land Purchase			3
4	SUBTOTAL: LAND	\$0.00		4
5				5
6	CONSTRUCTION			6
7	Architectural/Engineering Fees	\$325,000.00		7
8	Consultants		Included in 7 above	8
9	Contracts with Other Agencies	\$15,000.00	Surveys	9
10	Professional Reimbursables	\$15,000.00		10
11	Environmental Testing - Soils	\$20,000.00		11
12	Construction	\$5,000,000.00		12
13	Site Development		Included in 12 above	13
14	Contingency	\$250,000.00		14
15	SUBTOTAL: CONSTRUCTION	\$5,625,000.00		15
16				16
17	NETWORKING			17
18	Technology Equipment	\$125,000.00		18
19	Technology Infrastructure	\$250,000.00		19
20	SUBTOTAL: NETWORKING	\$375,000.00		20
21				21
22	FURNITURE & EQUIPMENT			22
23	Furniture & Equipment	\$250,000.00		23
24	Cafeteria Seating	\$50,000.00		24
25	Library	\$200,000.00		25
26	SUBTOTAL: FURNITURE & EQUIPMENT	\$500,000.00		26
27				27
28	TOTAL	\$6,500,000.00		28
29	Total Cost Per Student (1000 Students)	\$6,500.00		29